

TITLE V BLOCK GRANT APPLICATION
FORMS (1-21)
STATE: TX
APPLICATION YEAR: 2006

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED 7/15/2005	APPLICANT IDENTIFIER 433-AP-1
1. TYPE OF SUBMISSION:		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER
Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER
5. APPLICANT INFORMATION			
Legal Name: Texas Department of State Health Services		Organizational Unit: Division for Family & Community Health Services	
Address (give city, county, state and zip code) 1100 West 49th Austin, TX 78756 County: Travis		Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: Evelyn Delgado Tel Number: 512/458-7321	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): <div style="display: flex; gap: 5px;"><div style="border: 1px solid black; padding: 2px 5px;">3</div><div style="border: 1px solid black; padding: 2px 5px;">2</div><div style="border: 1px solid black; padding: 2px 5px;">0</div><div style="border: 1px solid black; padding: 2px 5px;">1</div><div style="border: 1px solid black; padding: 2px 5px;">1</div><div style="border: 1px solid black; padding: 2px 5px;">3</div><div style="border: 1px solid black; padding: 2px 5px;">6</div><div style="border: 1px solid black; padding: 2px 5px;">4</div><div style="border: 1px solid black; padding: 2px 5px;">3</div></div>		7. TYPE OF APPLICANT: (Enter appropriate letter in box) A A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipality J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipality M. Profit Organization G. Special District N. Other (Specify)	
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify):		9 NAME OF FEDERAL AGENCY: Health Resources and Services Administration, Maternal and Child Health Bureau	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <div style="display: flex; gap: 5px;"><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">3</div><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">4</div></div> TITLE: Maternal and Child Health Services Block Grant		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Maternal and Child Health Services Block Grant	
12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): Statewide - Texas			
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICTS OF:	
Start Date: 10/01/2005	Ending Date: 09/30/2006	a. Applicant 10	b. Project Statewide - Texas
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ <u>37,574,044.00</u>	a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. NO <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
b. Applicant	\$ <u>10,014,194.00</u>		
c. State	\$ <u>53,302,544.00</u>		
d. Local	\$ <u>0.00</u>		
e. Other	\$ <u>167,344.00</u>		
f. Program Income	\$ <u>2,000,000.00</u>		
g. TOTAL	\$ <u>103,058,126.00</u>	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT <input type="checkbox"/> Yes. If "Yes", attach an explanation <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Typed Name of Authorized Representative Evelyn Delgado		b. Title Assistant Commissioner	c. Telephone Number 512-458-7321
d. Signature of Authorized Representative		e. Date Signed	

FORM 2
MCH BUDGET DETAILS FOR FY 2006

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: TX

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 37,574,044

A.Preventive and primary care for children:

\$ 11,272,213 (30%)

B.Children with special health care needs:

\$ 11,272,213 (30%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 3,757,404 (10%)

(The above figure cannot be more than 10%)[Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 10,014,194

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 53,302,544

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 0

5. OTHER FUNDS (Item 15e of SF 424)

\$ 167,344

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 2,000,000

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 40,208,728

\$ 55,469,888

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 103,058,126

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 100,000

b. SSDI: \$ 90,000

c. CISS: \$ 0

d. Abstinence Education: \$ 0

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 511,819,557

h. AIDS: \$ 0

i. CDC: \$ 8,337,507

j. Education: \$ 0

k. Other: \$ 0

fam. plan. (Title X \$ 15,544,118

HRSA Coop. Agreement \$ 325,373

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 536,216,555

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 639,274,681

FORM NOTES FOR FORM 2
None
FIELD LEVEL NOTES
None

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: TX

	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 40,617,420	\$ 0	\$ 37,908,796	\$ 0	\$ 37,574,044	\$ 0
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 4,814,560	\$ 0	\$ 7,989,816	\$ 0	\$ 10,014,194	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 43,821,011	\$ 0	\$ 52,671,847	\$ 0	\$ 53,302,544	\$ 0
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 567,000	\$ 0	\$ 567,000	\$ 0	\$ 167,344	\$ 0
6. Program Income <i>(Line6, Form 2)</i>	\$ 2,240,648	\$ 0	\$ 1,996,428	\$ 0	\$ 2,000,000	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 92,060,639	\$ 0	\$ 101,133,887	\$ 0	\$ 103,058,126	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 489,655,296	\$ 0	\$ 497,157,021	\$ 0	\$ 536,216,555	\$ 0
9. Total <i>(Line11, Form 2)</i>	\$ 581,715,935	\$ 0	\$ 598,290,908	\$ 0	\$ 639,274,681	\$ 0
(STATE MCH BUDGET TOTAL)						

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: TX

	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 37,511,570	\$ 33,810,634	\$ 38,839,474	\$ 37,079,915	\$ 39,496,620	\$ 29,802,848
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 14,341,108	\$ 14,341,108	\$ 3,700,936	\$ 5,102,326	\$ 0	\$ 1,759,559
3. State Funds <i>(Line3, Form 2)</i>	\$ 59,200,000	\$ 59,200,000	\$ 59,200,000	\$ 55,600,000	\$ 58,600,000	\$ 48,100,000
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 200,000	\$ 200,000	\$ 500,000	\$ 500,000	\$ 550,000	\$ 300,000
6. Program Income <i>(Line6, Form 2)</i>	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	\$ 2,300,000	\$ 1,900,000	\$ 2,400,000
7. Subtotal <i>(Line8, Form 2)</i>	\$ 113,252,678	\$ 109,551,742	\$ 104,840,410	\$ 100,582,241	\$ 100,546,620	\$ 82,362,407
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 391,530,241	\$ 370,834,407	\$ 413,122,314	\$ 405,797,587	\$ 409,910,861	\$ 447,585,156
9. Total <i>(Line11, Form 2)</i>	\$ 504,782,919	\$ 480,386,149	\$ 517,962,724	\$ 506,379,828	\$ 510,457,481	\$ 529,947,563
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

The state fiscal year 2003 (September 1, 2002 - August 31, 2003) just closed and as result, the expenditures changed from what was previously submitted. The listed expenditures for FY03 on the online system were estimates. Revised Form 3 will be submitted through mail with the letter of transmittal and face sheet.

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted should read \$38,661,981 but the field is inactive.
2. **Section Number:** Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted for this field should read \$1,759,559 but the field is inactive.
3. **Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted for this field should read \$51,300,00 but the field is inactive.
4. **Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted for this field should read \$300,000 but the field is inactive.
5. **Section Number:** Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted for this field should read \$2,400,000 but the field is inactive.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: TX

	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 18,486,501	\$ 0	\$ 18,544,108	\$ 0	\$	\$
b. Infants < 1 year old	\$ 192,078	\$ 0	\$ 192,676	\$ 0	\$	\$
c. Children 1 to 22 years old	\$ 22,614,810	\$ 0	\$ 20,554,814	\$ 0	\$	\$
d. Children with Special Healthcare Needs	\$ 29,768,284	\$ 0	\$ 40,625,430	\$ 0	\$	\$
e. Others	\$ 10,937,146	\$ 0	\$ 10,971,228	\$ 0	\$	\$
f. Administration	\$ 10,061,820	\$ 0	\$ 10,245,631	\$ 0	\$	\$
g. SUBTOTAL	\$ 92,060,639	\$ 0	\$ 101,133,887	\$ 0	\$ 0	\$ 0
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 0		\$ 184,982		\$ 100,000	
b. SSDI	\$ 99,999		\$ 90,000		\$ 90,000	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 4,922,091		\$ 4,880,089		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 463,378,305		\$ 472,398,982		\$ 511,819,557	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 8,290,995		\$ 7,824,113		\$ 8,337,507	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
fam. plan. (Title X)	\$ 0		\$ 0		\$ 15,544,118	
HRSACoop. Agreement	\$ 0		\$ 0		\$ 325,373	
Fam. Planning (T-X)	\$ 0		\$ 11,534,825		\$ 0	
Respite/NNHSCPC/Frag	\$ 0		\$ 244,030		\$ 0	
family planning	\$ 12,638,533		\$ 0		\$ 0	
NHSCPC	\$ 325,373		\$ 0		\$ 0	
III. SUBTOTAL	\$ 489,655,296		\$ 497,157,021		\$ 536,216,555	

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: TX

	FY 2001		FY 2002		FY 2003	
I. Federal-State MCH Block Grant Partnership	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
a. Pregnant Women	\$ 19,480,654	\$ 18,844,054	\$ 18,388,027	\$ 17,708,709	\$ 17,634,936	\$ 17,468,759
b. Infants < 1 year old	\$ 202,407	\$ 195,793	\$ 191,055	\$ 183,996	\$ 183,230	\$ 181,503
c. Children 1 to 22 years old	\$ 27,751,949	\$ 26,845,055	\$ 25,733,551	\$ 25,509,699	\$ 24,679,621	\$ 20,564,187
d. Children with Special Healthcare Needs	\$ 43,060,581	\$ 41,653,423	\$ 39,882,520	\$ 36,410,932	\$ 38,249,113	\$ 26,852,747
e. Others	\$ 11,525,316	\$ 11,148,685	\$ 10,878,886	\$ 10,476,982	\$ 10,433,336	\$ 10,335,021
f. Administration	\$ 11,231,771	\$ 10,864,732	\$ 9,766,371	\$ 10,291,923	\$ 9,366,384	\$ 8,949,935
g. SUBTOTAL	\$ 113,252,678	\$ 109,551,742	\$ 104,840,410	\$ 100,582,241	\$ 100,546,620	\$ 84,352,152
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 387,232		\$ 75,000		\$ 75,000	
b. SSDI	\$ 140,038		\$ 95,988		\$ 95,998	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 4,922,091		\$ 4,922,091		\$ 4,922,091	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 366,252,815		\$ 386,423,953		\$ 385,993,364	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 7,787,000		\$ 7,278,150		\$ 7,921,210	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
NHSCPC/TBI	\$ 0		\$ 774,927		\$ 599,823	
Title X Family Planning	\$ 11,715,692		\$ 13,552,205		\$ 10,303,375	
NHSCPC	\$ 325,373		\$ 0		\$ 0	
III. SUBTOTAL	\$ 391,530,241		\$ 413,122,314		\$ 409,910,861	

FORM NOTES FOR FORM 4

The state fiscal year 2003 (September 1, 2002 - August 31, 2003) just closed and as result, the expenditures changed from what was previously submitted. The listed expenditures for FY03 on the online system were estimates. Revised Form 4 will be submitted through mail with the letter of transmittal and face sheet.

FIELD LEVEL NOTES

1. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2005
Field Note:
2. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted figure should read 19,554,061 however the field is inactive.
3. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2005
Field Note:
4. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted figure should read 23,019,00 however the field is inactive.
5. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNEExpended
Row Name: CSHCN
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted figure should read 30,058,246 however the field is inactive.
6. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended
Row Name: Administration
Column Name: Expended
Year: 2003
Field Note:
In the online system Section II was not active for the following FY 03 expenditures. The following is provided and should be included

SPRANS \$37,566
SSDI \$29,899
Abstinence \$4,841,275
WIC \$420,185,387
CDC \$6,721,371
FP-Title X \$15,163,079
Respite/Fragile \$ 606,579

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: TX

TYPE OF SERVICE	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 61,783,941	\$ 57,135,798	\$ 67,656,875	\$ 0	\$ 69,210,055	\$ 0
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 6,743,709	\$ 6,299,739	\$ 7,019,394	\$ 0	\$ 7,631,035	\$ 0
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 13,666,603	\$ 12,490,222	\$ 15,820,111	\$ 0	\$ 15,129,726	\$ 0
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 9,866,386	\$ 9,153,038	\$ 10,637,507	\$ 0	\$ 11,087,310	\$ 0
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 92,060,639	\$ 85,078,797	\$ 101,133,887	\$ 0	\$ 103,058,126	\$ 0

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: TX

TYPE OF SERVICE	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 76,203,038	\$ 73,712,832	\$ 70,542,772	\$ 67,569,775	\$ 67,653,658	\$ 56,430,176
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 8,649,662	\$ 8,367,003	\$ 8,007,176	\$ 7,488,041	\$ 7,679,238	\$ 5,854,626
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 16,079,412	\$ 15,553,959	\$ 14,885,052	\$ 14,682,605	\$ 14,275,428	\$ 13,194,987
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 12,320,566	\$ 11,917,948	\$ 11,405,410	\$ 10,841,820	\$ 10,938,296	\$ 8,872,363
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 113,252,678	\$ 109,551,742	\$ 104,840,410	\$ 100,582,241	\$ 100,546,620	\$ 84,352,152

FORM NOTES FOR FORM 5

The state fiscal year 2003 (September 1, 2002 - August 31, 2003) just closed and as result, the expenditures changed from what was previously submitted. The listed expenditures for FY03 on the online system were estimates. Revised Form 5 will be submitted through mail with the letter of transmittal and face sheet.

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2003
Field Note:
The correct budgeted figure for this field should be 63,166, 428 however the field is inactive
2. **Section Number:** Main
Field Name: EnablingBudgeted
Row Name: Enabling Services
Column Name: Budgeted
Year: 2005
Field Note:
This figure was modified by \$1.00 in order to delete a warning note that may have appeared due to a rounding error. The correct amount for this field is \$7,019,395.
3. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2003
Field Note:
The correct budgeted figure for this field should be 6,553,511 however the field is inactive
4. **Section Number:** Main
Field Name: PopBasedBudgeted
Row Name: Population-Based Services
Column Name: Budgeted
Year: 2005
Field Note:
Pending
5. **Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2003
Field Note:
The correct budgeted figure for this field should be 14,770,116 however the field is inactive
6. **Section Number:** Main
Field Name: InfrastrBuildBudgeted
Row Name: Infrastructure Building Services
Column Name: Budgeted
Year: 2005
Field Note:
Pending
7. **Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2003
Field Note:
The correct budgeted figure for this field should be 9,931,486 however the field is inactive.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: TX

Total Births by Occurrence: 383,268

Reporting Year: 2004

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria	368,768	96.2	352	7	7	100
Congenital Hypothyroidism	368,768	96.2	7,637	194	194	100
Galactosemia	368,768	96.2	281	3	3	100
Sickle Cell Disease	368,768	96.2	161	161	161	100

Other Screening (Specify)

Congenital Adrenal Hyperplasia (CAH)	368,768	96.2	2,153	18	18	100
--------------------------------------	---------	------	-------	----	----	-----

Screening Programs for Older Children & Women (Specify Tests by name)

- (1) Use occurrent births as denominator.
 (2) Report only those from resident births.
 (3) Use number of confirmed cases as denominator.

FORM NOTES FOR FORM 6

None

FIELD LEVEL NOTES

1.

Section Number: Main

Field Name: SickCellDisease_Confirmed

Row Name: SickCellDisease

Column Name: Confirmed Cases

Year: 2006

Field Note:

Our screen for Sickle Cell is a diagnostic test therefore the number of presumptive positives will equal the number of diagnosed cases.

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: TX

Reporting Year: 2004

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	225,995	0.0	0.0	0.0	0.0	0.0
Infants < 1 year old	383,268	0.0	0.0	0.0	0.0	0.0
Children 1 to 22 years old	5,432,232	0.0	0.0	0.0	0.0	0.0
Children with Special Healthcare Needs	84,741	70.6	4.7	7.8	16.9	0.0
Others	142,398	0.0	0.0	0.0	0.0	0.0
TOTAL	6,268,634					

FORM NOTES FOR FORM 7

Sources:

1. DSHS Maternal and Child Health Contractors Databases (MCH, SDI& TWICES) SFY 2004
2. DSHS, Vital Statistics Unit, Natality Files, Occurrent Births - SFY 2004.
3. CSHCN Services Program contractor reports, DSHS regional staff case management reports, and CSHCN Management Information System.

FIELD LEVEL NOTES

1. Section Number: Main

Field Name: PregWomen_TS

Row Name: Pregnant Women

Column Name: Title V Total Served

Year: 2006

Field Note:

Title V is not used to pay for deliveries in Texas. Date for pregnant women and children are estimates. Total includes clients screened by Title V and referred to other funding sources, estimates of the MCH population served by Title V local population based projects designed to eliminate health disparities.

Sources:

DSHS Maternal and Child Health Contractors Databases (MCH, TWICES, SDI & Population Based Contractors) SFY 2004.

2. Section Number: Main

Field Name: Children_0_1_TS

Row Name: Infants <1 year of age

Column Name: Title V Total Served

Year: 2006

Field Note:

Occurrent births for calendar year 2004. The Title V program serves all births, including those of non-residents.

Source: DSHS, Vital Statistics Unit, Natality Files, Occurrent Birth SFY 2004.

3. Section Number: Main

Field Name: Children_1_22_TS

Row Name: Children 1 to 22 years of age

Column Name: Title V Total Served

Year: 2006

Field Note:

Title V is not used to pay for deliveries in Texas. Date for pregnant women and children are estimates. Total includes clients screened by Title V and referred to other funding sources, estimates of the MCH population served by Title V local population based projects designed to eliminate health disparities, and children in daycare and in kindergarten through 12th grade who have had their vision, and hearing screened, and children in 5-12 grade who have received spinal screening (595,932-not added to the total since it may represent duplicate screens).

Source: DSHS Maternal and Child Health Contractors Database ; Vision Screening, Hearing Screening & Spinal Screening, SFY 2004.

4. Section Number: Main

Field Name: CSHCN_TS

Row Name: Children with Special Health Care Needs

Column Name: Title V Total Served

Year: 2006

Field Note:

The percentages for the Primary Sources of Coverage indicated on this table are derived from multiple datasets. For datasets where the coverage distribution percentages are known, those percentages are employed. For datasets where the distributions are unknown, the distribution percentages of the datasets with the most similar populations are employed. The actual and derived counts are summed, reduced by 10% to account for possible duplication and percentages computed for each Primary Source of Coverage. All data are as of 8/31/2004.

Sources: CSHCN Services Program contractor reports, DSHS regional staff case management reports, and CSHCN Management Information System.

5. Section Number: Main

Field Name: AllOthers_TS

Row Name: Others

Column Name: Title V Total Served

Year: 2006

Field Note:

Clients who receive Family Planning and Dysplasia services. Clients screened by Title V and referred to other funding sources.

Source:

DSHS Maternal and Child Health Contractors Database SFY 2004

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: TX

Reporting Year: 2004

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	379,671	322,101	42,133	887	12,978	158	0	1,414
Title V Served	73,875	62,673	8,198	173	2,525	31		275
Eligible for Title XIX	203,083	172,289	22,537	474	6,942	85		756
INFANTS								
Total Infants in State	354,039	303,495	38,193	741	10,498	124		988
Title V Served	380,502	327,884	38,459	775	12,154	163		1,067
Eligible for Title XIX	281,258	240,641	30,831	587	8,318	98		783

II. UNDUPLICATED COUNT BY ETHNICITY

HISPANIC OR LATINO (Sub-categories by country or area of origin)								
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	194,241	185,430		165,388	326	1,099	10,295	8,322
Title V Served	37,795	36,080		32,181	63	214	2,003	1,619
Eligible for Title XIX	103,898	99,185		88,465	174	588	5,507	4,451
INFANTS								
Total Infants in State	185,992	168,837		150,589	297	1,000	9,374	7,577
Title V Served	175,424	180,351		160,167	282	1,029	9,938	8,935
Eligible for Title XIX	147,307	133,771		119,313	235	792	7,427	6,004

FORM NOTES FOR FORM 8

Sources:

1. Live births and Fetal Deaths obtained from DSHS, Center for Health Statistics (CHS), Vital Statistics Unit (VSU), 2003
 2. Number of Infants obtained from Texas State Data Center (Epigram as of 05/2003 updates).
 3. Title V Infants served obtained from DSHS Title V MCH Contractors Database
- Deliveries eligible for Title XIX obtained from Health & Human Services Commission (HHSC), Vision 21, Run Date March 10, 2005.
Infants eligible for Title XIX obtained from CMS, MSIS State Summary, Statistical Report on Medical Care: Eligibles, Recipients & Services (1999-2002)

FIELD LEVEL NOTES

1. **Section Number:** I. Unduplicated Count By Race

Field Name: DeliveriesTotal_All

Row Name: Total Deliveries in State

Column Name: Total All Races

Year: 2006

Field Note:

Title V does not pay for deliveries in Texas.

Deliveries are an aggregate of live births and fetal deaths.

Source: Live Births and Fetal Deaths obtained from DSHS, CHS-VSU, April 2005.

Title V infants served State Fiscal Year 2004 obtained from DSHS Title V MCH Contractors Database.

2. **Section Number:** I. Unduplicated Count By Race

Field Name: InfantsTotal_All

Row Name: Total Infants in State

Column Name: Total All Races

Year: 2006

Field Note:

This is a projection of the number of Infants obtained from Texas State Data Center (Epigram as of 05/2003 updates). The total number of infants served by Title V is the number of occurrent births in Texas in State Fiscal Year 2004. The Title V program serves all births, including those from non residents.

3. **Section Number:** I. Unduplicated Count By Race

Field Name: InfantsTitleV_All

Row Name: Title V Served

Column Name: Total All Races

Year: 2006

Field Note:

The Title V served number is the number of occurrent births for the State Fiscal Year 2004 (September 2003 - August 2004).

Source: Center For Health Statistics, VSU, DSHS. April 2005.

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: TX

	FY 2006	FY 2005	FY 2004	FY 2003	FY 2002
1. State MCH Toll-Free "Hotline" Telephone Number 211	(800) 422-2956	(800) 422-2956	(800) 422-2956	(800) 422-2956
2. State MCH Toll-Free "Hotline" Name	211 Toll-free Hotline Texas	Family Health Services Information & Referral Line	Family Health Services Information & Referral Line	Family Health Services Information & Referral Line	Family Health Services Information & Referral Line
3. Name of Contact Person for State MCH "Hotline"	Beth Wick	Melissa Short	Melissa Short	Melissa Short	Melissa Short
4. Contact Person's Telephone Number	512-206-7787	(512) 458-7329	(512) 458-7329	(512) 458-7329	(512) 458-7329
5. Number of calls received on the State MCH "Hotline" this reporting period	0		9,982	7,817	6,425

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: TX

	FY 2006	FY 2005	FY 2004	FY 2003	FY 2002
1. State MCH Toll-Free "Hotline" Telephone Number					
2. State MCH Toll-Free "Hotline" Name					
3. Name of Contact Person for State MCH "Hotline"					
4. Contact Person's Telephone Number					
5. Number of calls received on the State MCH "Hotline" this reporting period	0	0	0	0	0

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

None

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2006
[SEC. 506(A)(1)]
STATE: TX

1. State MCH Administration:
(max 2500 characters)

The Texas Department of State Health Services (DSHS) is the state agency responsible for administration of the Title V program and is one of four state health and human services agencies under the umbrella of the Health and Human Services Commission. Within DSHS, the Division for Family and Community Health Services is responsible for most women and children programs. The Division administers the Newborn Screening program; the Genetic Services program; the Family Planning program under Titles V, X, XIX and XX; Texas Health Steps Medical, Dental, Medical Case Management (EPSDT), and Texas Health Steps Comprehensive Care Program (for CSHCN); the Oral Health program; the Pre? and School Vision and Hearing Screening program; The program for the Amplification of Children of Texas; the Title XIX Targeted Case Management for Pregnant Women and Infants program; the Nutrition Services program (WIC); the Breast and Cervical Cancer Control program, Osteoporosis Program, the Primary Health Care program, and the County Indigent Health Care program.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ 37,574,044
3. Unobligated balance (Line 2, Form 2)	\$ 10,014,194
4. State Funds (Line 3, Form 2)	\$ 53,302,544
5. Local MCH Funds (Line 4, Form 2)	\$ 0
6. Other Funds (Line 5, Form 2)	\$ 167,344
7. Program Income (Line 6, Form 2)	\$ 2,000,000
8. Total Federal-State Partnership (Line 8, Form 2)	\$ 103,058,126

9. Most significant providers receiving MCH funds:

Local health departments, FQHCs
universities and medical schools, school districts
community-based organizations, rural health clinic
case management provider organizations

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	225,995
b. Infants < 1 year old	383,268
c. Children 1 to 22 years old	5,432,232
d. CSHCN	84,741
e. Others	142,398

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

- For FY 04, Title V program awarded more than 200 service contracts to local health care providers through a competitive request for proposals process. - In FY 04, a total of 597,073 individuals received health and health-related services from Title V-funded providers and DSHS health service regional offices. - The Title V allowable array of direct and enabling services for reimbursement can be summarized into the following preventive and primary care categories: - Prenatal care services includes initial, return, and postpartum visits; ultrasound; nutrition education; and case management; - Family planning services provides reproductive care services to support and maintain general wellness and reproductive health of low-income women through provision of contraception, health education, annual gynecology examination, and treatment of sexually transmitted diseases; and - Dysplasia services (initial and return visits, colposcopy, biopsy, and conservative treatments for cervical cancer). - Child/adolescent health care includes primary care services for infants, well-child examinations, sick child and follow-up visits, nutritional visits, immunizations, case management; and prenatal care to adolescents. - Dental services for children and adolescents and include periodic oral evaluation, fluoride treatments, sealants and extraction as needed; and - Laboratory testing services are provided free of charge by DSHS laboratory in Austin and the Women's Health Lab in San Antonio to Title V eligible clients through Title V-funded providers.

b. Population-Based Services:
(max 2500 characters)

- Current Title V population-based initiatives are arranged into two major categories: those which are implemented through Title V-funded contractors targeting local areas or a group of individuals, and those that are delivered by DSHS central and regional offices, with a statewide impact. All population-based projects are aligned with the purpose of essential public health services in general and that of the Title V program national and state performance measures in particular. - The first category includes population-based projects awarded to local entities through a competitive request for application process in order to address a range of health disparities for minority groups and groups living in rural areas in Texas. Funds for these projects are used to identify and implement best practice strategies for eliminating racial, ethnic, and geographic disparities in the following areas: motor vehicle deaths among children, child abuse/neglect, SIDS, child obesity, infant mortality, low birth weight births, teen pregnancy, prenatal care, adequacy of prenatal care, and STDs. - The second category includes a variety of population-based projects with a statewide impact, delivered by DSHS Central and regional offices. Some major initiatives currently being undertaken are: vision and hearing screening, spinal screening, newborn screening, Sounds of Texas Program, school health, breastfeeding, and regional perinatal health systems.

c. Infrastructure Building Services:
(max 2500 characters)

- DSHS and the Title V program operate within a structure defined by 11 health service regions for the provision of essential public health services to all Texans. Title V program funds several positions based in regional offices to provide: 1) public health services, including core public health services and direct health care, in areas with no local health department (141 out of 254 counties have no public health presence); and 2) technical assistance, contract management, and quality assurance and quality improvement activities for all Title V-funded providers in their assigned regions. - Receive funding for PRAMS, which provides useful data to gain a better understanding of how specific risk factors impact health outcomes. - Implement the Service Delivery Initiative (SDI), which is an infrastructure-building activity designed to integrate the functions of DSHS' health care delivery programs to include policy development, delivery of health services, and contract administration. Currently, 11 contractors with multiple program

funding sources are currently participating in the SDI pilot using an automated system for screening, enrollment, billing, and reporting. In 2006, more Title V-funded contractors will be phased-in into the SDI environment.

12. The primary Title V Program contact person:

Name	Fouad Berrahou, Ph.D.
Title	State Title V Director
Address	1100 West 49th
City	Austin
State	Texas
Zip	78756
Phone	512-458-7321
Fax	512-458-7358
Email	Fouad.berrahou@dshs.state.tx.us
Web	

13. The children with special health care needs (CSHCN) contact person:

Name	Lesa Walker, M.D., MPH
Title	State CSHCN Director
Address	1100 West 49th
City	Austin
State	Texas
Zip	78756
Phone	512-458-7355
Fax	512-458-7238
Email	Lesa.walker@dshs.state.tx.us
Web	

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

None

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: TX

PERFORMANCE MEASURE # 01

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	95	95	95	95	95
Annual Indicator	100.0	100.0	100.0	100.0	100.0
Numerator	338	343	401	426	383
Denominator	338	343	401	426	383
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective		57	57	57.1	57.2
Annual Indicator		57.0	57.0	57.0	57.0
Numerator		142,384	142,384	142,384	142,384
Denominator		249,840	249,840	249,840	249,840
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	57.3	57.4	57.5	57.6	57.7
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective		58.3	58.3	58.4	58.5
Annual Indicator		58.3	58.3	58.3	58.3
Numerator		399,631	399,631	399,631	399,631
Denominator		685,206	685,206	685,206	685,206
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	58.6	58.7	58.8	58.9	59
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective		52.9	52.9	52.9	52.9
Annual Indicator		52.9	52.9	52.9	52.9
Numerator		366,173	366,173	366,173	366,173
Denominator		692,198	692,198	692,198	692,198
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	52.9	52.9	52.9	52.9	52.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective		76.8	76.8	76.9	77
Annual Indicator		76.8	76.8	76.8	76.8
Numerator		193,670	193,670	193,670	193,670
Denominator		252,253	252,253	252,253	252,253
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	77.1	77.2	77.3	77.4	77.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective					
Annual Indicator			5.8	5.8	5.8
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	77	78	80	80	80
Annual Indicator	68.5	73.7	70.9	77.2	72.1
Numerator	331,520	362,212	358,701	406,746	380,938
Denominator	483,972	491,468	505,925	526,873	528,585
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	80	80	80	80	80
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	50	50	50	50	50
Annual Indicator	41.6	38.9	38.9	37.0	39.3
Numerator	19,631	18,683	18,722	18,271	19,258
Denominator	472,252	480,073	481,349	493,945	490,212
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	37	37	37	37	37
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	18	19	20	21	22
Annual Indicator	21.6	21.7	37.5	43.4	54.3
Numerator	610	596	2,687	1,550	6,468
Denominator	2,828	2,749	7,156	3,572	11,902
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	35	35	35	35	35
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	5.5	5.5	5.5	5.5	5.5
Annual Indicator	5.8	5.3	5.6	5.4	5.6
Numerator	264	247	259	259	263
Denominator	4,579,234	4,628,121	4,647,317	4,752,653	4,728,000
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	5.5	5.5	5.5	5.5	5.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 11

Percentage of mothers who breastfeed their infants at hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	75	80	80	80	80
Annual Indicator	67.8	69.4	67.3	70.0	73.6
Numerator	249,517	256,959	249,972	263,117	282,085
Denominator	368,019	370,258	371,429	375,898	383,268
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	75	75	75	75	75
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	10	46	92	92	92
Annual Indicator	12.2	30.8	84.3	82.4	88.2
Numerator	45,000	113,972	313,116	309,701	337,998
Denominator	368,019	370,258	371,429	375,898	383,268
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	90	90	90	90	90
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	23	23	22	20	20
Annual Indicator	23.0	21.3	22.4	20.0	21.6
Numerator	1,353,955	1,271,265	1,341,023	1,207,546	1,316,236
Denominator	5,886,759	5,968,378	5,986,708	6,037,731	6,086,973
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	20	20	20	20	20
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 14

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	50	52	52	53	53
Annual Indicator	63.4	51.8	55.4	60.0	62.1
Numerator	674,121	679,567	846,963	1,098,882	1,253,626
Denominator	1,063,394	1,312,697	1,529,942	1,831,982	2,017,859
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	60	60	60	60	60
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 15

The percent of very low birth weight infants among all live births.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	1.2	1.1	1.1	1	1
Annual Indicator	1.3	1.3	1.3	1.4	1.4
Numerator	4,605	4,808	4,976	5,133	5,159
Denominator	363,325	365,092	372,369	377,374	378,539
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	1	1	1	1	1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	11	10.5	10.5	10	10
Annual Indicator	9.4	7.6	9.0	9.5	8.5
Numerator	154	127	149	162	142
Denominator	1,636,232	1,663,111	1,653,654	1,701,620	1,677,149
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	9	9	8.2	8.2	8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	55	55	55	55	55
Annual Indicator	52.2	52.6	53.5	52.9	52.4
Numerator	2,402	2,530	2,660	2,674	2,690
Denominator	4,605	4,808	4,976	5,053	5,133
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	55	55	55	55	55
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	85	85	85	85	85
Annual Indicator	76.2	77.7	79.3	79.7	81.3
Numerator	276,720	283,822	295,282	300,927	308,132
Denominator	363,325	365,092	372,369	377,374	379,077
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	85	85	85	85	85
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 1

Change in institutionalized CSHCN, as percent of previous year.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	100	95	90	90	90
Annual Indicator	99.4	96.2	101.8	92.9	98.3
Numerator	1,253	1,206	1,228	1,141	1,590
Denominator	1,260	1,253	1,206	1,228	1,617
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	100	95	90	85	80
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 2

Percent of children and adolescents (aged 13-19) who choose healthy behaviors

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	69	70	71	72	73
Annual Indicator	69.1	62.5	60.1	55.1	58.8
Numerator	1,577,994	1,451,817	1,390,485	1,287,541	1,392,660
Denominator	2,283,133	2,321,233	2,313,512	2,336,598	2,369,548
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	74	74	74	74	74
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 3

Percent of infants and children (aged 0-12) who thrive

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	72	74	76	78	80
Annual Indicator	64.6	57.6	53.0	57.7	56.8
Numerator	2,754,540	2,488,296	2,299,469	2,517,613	2,492,896
Denominator	4,263,103	4,321,660	4,339,841	4,366,010	4,390,360
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	80	80	80	80	80
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 4

Ratio of Black low birth weight (LBW) rate to White LBW rate

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective		1.6	1.6	1.6	1.6
Annual Indicator	2.0	1.9	1.8	1.9	1.8
Numerator	12.7	12.9	12.7	13.6	12.8
Denominator	6.5	6.9	7	7.3	7.2
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	1.6	1.6	1.6	1.6	1.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 5

The Prevalence of Childhood Obesity

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	20	19	17	16	15
Annual Indicator	21.9	23.2	24.1	10.8	9.8
Numerator	86,533	92,979	100,071	47,880	46,010
Denominator	396,021	400,238	416,010	445,147	468,967
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	15	15	15	15	15
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 6

Incidence of carious lesions among 3rd to 7th grade children.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	43	43	43	43	43
Annual Indicator	49.9	49.9	43.2	31.3	66.3
Numerator	3,289	2,960	8,092	5,598	7,892
Denominator	6,596	5,936	18,735	17,874	11,902
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	43	43	43	43	43
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 7

Percent of female clients suspected of being victims of relationship abuse.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	3.9	3.8	3.8	3.7	3.7
Annual Indicator	3.8	3.7	3.8	3.8	3.7
Numerator	12,425	12,110	12,082	12,683	11,188
Denominator	328,327	323,789	316,875	331,439	303,819
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	3.6	3.6	3.6	3.6	3.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 11

Sources:

Texas Health and Human Services Commission Office of Program Coordination for Children and Youths.
DSHS, Bureau of Vital Statistics (1996-2003)
DSHS, Bureau of HIV and STD Prevention (2001-2003).
Texas Education Agency (2001-2003).
Texas CMS-416 (2002-2003).
U.S. CDC, Youth Risk Behavior Surveillance System (2003).
Texas State Data Center, UTSA, EPIGRAM (as of 09/2004 updates).
Texas Department of Protective and Regulatory Services (2002-2003). DSHS, Bureau of Laboratories (2001-2003).
DSHS, Injury Epidemiology Surveillance Program, EMS/Trauma Registry (2002-2003).
DSHS, Bureau of Nutrition Services, 2000-2005 Annual Nutritional Risk Reports.
DSHS, Oral Health Program Annual Reports FY2003-2004.
TMHP Vision 21, Family Planning Data, Title X FPAR, Title V MCH Services Summary Reports.

FIELD LEVEL NOTES

1. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2002
Field Note:
Unduplicated screening data are not available for 2002 for all conditions mandated by the State-sponsored Newborn Screening Program. Therefore, this measure cannot be completed as defined for this submission.
2. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2003
Field Note:
Demoninator is occurrent births for State Fiscal Year 2003: September 2002 - August 2003.
3. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2004
Field Note:
Demoninator is occurrent births for State Fiscal Year 2004: September 2003 - August 2004.
4. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2002
Field Note:
The 2002 indicator is based on the State estimates from SLAITS. A conservative 1% increase forms the basis of established targets from 2003 to 2007.
5. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2003
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
6. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2004
Field Note:
The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.
7. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2002
Field Note:
The 2002 indicator is based on the State estimates from SLAITS. A conservative 1% increase forms the basis of established targets from 2003 to 2007.
8. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2003
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
9. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2004
Field Note:
The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.
10. **Section Number:** Performance Measure #4
Field Name: PM04
Row Name:
Column Name:
Year: 2002

Field Note:

The 2002 indicator is based on the State estimates from SLAITS. This measure was held constant from 2002 to 2007.

11. Section Number: Performance Measure #4**Field Name:** PM04**Row Name:****Column Name:****Year:** 2003**Field Note:**

The data reported in 2002 have pre-populated the data for 2003 for this performance measure.

12. Section Number: Performance Measure #4**Field Name:** PM04**Row Name:****Column Name:****Year:** 2004**Field Note:**

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.

13. Section Number: Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2002**Field Note:**

The 2002 indicator is based on the State estimates from SLAITS. A conservative 1% increase forms the basis of established targets from 2003 to 2007.

14. Section Number: Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2003**Field Note:**

The data reported in 2002 have pre-populated the data for 2003 for this performance measure.

15. Section Number: Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2004**Field Note:**

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.

16. Section Number: Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2002**Field Note:**

Because only one of the States (Maine) met the NCHS standards for reliability for PM 6, the 2002 indicator is the national average except for Maine which has its State value noted.

17. Section Number: Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2003**Field Note:**

The data reported in 2002 have pre-populated the data for 2003 for this performance measure.

Because only one of the States (Maine) met the NCHS standards for reliability for PM 6, the 2002 & 2003 indicator is the national average except for Maine which has its State value noted.

18. Section Number: Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2004**Field Note:**

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.

Since Texas does not have state-specific data or projections at this time, the 2001 and 2002 national average data should be inserted, if needed, for the 2003-2009 projections."

19. Section Number: Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2003**Field Note:****Source:**

TDH, Statewide Dental Survey, 1997-2002

TDH, Oral Health Program Annual Report FY 2003.

The data used for this measure represent sealants present on any molar versus sealants placed on at least one permanent molar teeth.

20. Section Number: Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2004**Field Note:**

Despite the FY04 annual indicator, the program has opted to set the target of 35% to reflect the limitation of this measure. The population involved is limited to the reduced/free lunch program.

21. Section Number: Performance Measure #10**Field Name:** PM10**Row Name:**

- Column Name:**
Year: 2003
Field Note:
Source:
1999-2002 Deaths: TDH, BVS
22. **Section Number:** Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2003
Field Note:
Sources:
CMS-416, 1997-2003
Census 2000
Population estimates from Texas A&M University, BVS as of 05/2003.
- Note: Expected eligibles from CMS-416 will serve as a better estimate of the potential THSteps participants than Census estimates for most of the decade between Census 2000 and 2010.
23. **Section Number:** Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2004
Field Note:
Source:
CMS-416 FFY 1997-2004
24. **Section Number:** Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2003
Field Note:
1991-1998 Deaths from TDH, Bureau of Vital Statistics, Texas A&M University, Texas State Data Center, Mortality Files, May 2003 (ICD-9 Codes 950-959)
1999-2001 Deaths from TDH, Bureau of Vital Statistics, Mortality Files (ICD-10 Codes from List of 113 Selected Causes of Death, Numbers 105-106)
Population from TDH, Bureau of Vital Statistics, Texas A & M University, Texas State Data Center, Population Estimates, May 2003
25. **Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2003
Field Note:
Source:
http://www.hhsc.state.tx.us/pubs/20021231_SB368_PPR.html
26. **Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2004
Field Note:
Beginning in FY2004 the indicator for this performance measure is changed from a comparison to the previous year to a comparison to the base year, FY2003. Additional congregate care settings for children are included, raising the number of children living in congregate care settings in the base year, 2003, from 1141 to 1617.
- Source:
Texas Health and Human Services Commission Office of Program Coordination for Children and Youth.
27. **Section Number:** State Performance Measure #2
Field Name: SM2
Row Name:
Column Name:
Year: 2003
Field Note:
Sources:
<http://www.tcada.state.tx.us/research/survey/grades7-12/SchoolSurvey2002.pdf> (p24)
<http://www.tea.state.tx.us/research/pdfs/0102drpt.pdf> (p47)
CMS-416 FY 2003
TDH, HIV/STD
TDH, BVS
28. **Section Number:** State Performance Measure #4
Field Name: SM4
Row Name:
Column Name:
Year: 2003
Field Note:
Source:
TDH, Bureau of Vital Statistics, Texas Vital Statistics Annual Report, 1991-2002.
29. **Section Number:** State Performance Measure #5
Field Name: SM5
Row Name:
Column Name:
Year: 2003
Field Note:
Sources:
TDH, Bureau of Nutrition Services, 1998 & 2000-2004 Annual Nutrition Risk Reports
Tdh, Bureau of Nutrition Services, Texas WIN 1999, Certification and Nutritional Risk Tables
30. **Section Number:** State Performance Measure #6
Field Name: SM6
Row Name:

Column Name:
Year: 2003
Field Note:
Sources:
TDH, Texas Statewide Dental Survey, 1997-2002
TDH Oral Health Program Annual Report FY 2003

31. Section Number: State Performance Measure #7

Field Name: SM7
Row Name:
Column Name:
Year: 2003
Field Note:
Sources
DPS Uniform Crime Reporting: Family Violence Incidents <http://www.txdps.state.tx.us/crimereports/02/ch5.pdf>
SP213S Report for TXX; FPAR Report for Title X; Title V MCH Services Data Summary, 1996-2001

FPAR Report 2003 for Title V, Title X & Title XX (K:/Data/Family Planning/Data Requests/Open Records Request/02.2004

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: TX

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	5.5	5.5	5.5	5.5	5.5
Annual Indicator	5.7	6.0	6.4	6.6	5.8
Numerator	2,064	2,181	2,369	2,483	2,195
Denominator	363,325	365,092	372,369	377,374	379,077
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	5.5	5.5	5.5	5.5	5.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	1.7	1.7	1.7	1.7	1.7
Annual Indicator	2.4	2.3	2.4	2.4	2.4
Numerator	11.4	12	13.5	13.8	11.9
Denominator	4.8	5.2	5.7	5.8	4.9
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	1.7	1.7	1.7	1.7	1.7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	3.5	3.5	3.5	3.5	3.5
Annual Indicator	3.4	3.7	3.9	4.4	3.7
Numerator	1,226	1,356	1,452	1,649	1,401
Denominator	363,325	365,092	372,369	377,374	379,077
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	3.5	3.5	3.5	3.5	3.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	2.5	2.5	2.5	2.4	2.4
Annual Indicator	2.3	2.3	2.5	2.2	2.1
Numerator	838	825	917	834	794
Denominator	363,325	365,092	372,369	377,374	379,077
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	2.4	2.4	2.4	2.4	2.4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	9	9	9	9	8.9
Annual Indicator	8.9	9.7	9.5	10.0	9.2
Numerator	3,263	3,548	3,560	3,777	3,503
Denominator	365,362	367,284	374,477	379,502	380,948
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	8.9	8.9	8.9	8.9	8.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	24	23.1	23.1	23.1	23.1
Annual Indicator	24.2	24.6	23.5	24.6	22.8
Numerator	1,106	1,140	1,094	1,155	1,076
Denominator	4,579,234	4,628,121	4,647,317	4,688,377	4,728,000
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	23.1	23.1	23.1	23.1	23.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE OUTCOME MEASURE # 7

The ratio of the black perinatal mortality rate to the white perinatal mortality rate.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Annual Indicator	<u>0.5</u>	<u>0.5</u>	<u>2.0</u>	<u>2.2</u>	<u>2.3</u>
Numerator	<u>8</u>	<u>9</u>	<u>18</u>	<u>20</u>	<u>18</u>
Denominator	<u>16</u>	<u>17</u>	<u>9</u>	<u>9</u>	<u>8</u>
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 12

None

FIELD LEVEL NOTES

None

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: TX

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

2

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

1

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

1

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

0

6. Family members of diverse cultures are involved in all of the above activities.

1

Total Score: 7

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

None

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: TX FY: 2006

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Decrease adult obesity.
2. Improve and expand healthcare infrastructure.
3. Decrease the number of women of childbearing age who smoke.
4. Decrease the number of obesity among children and adolescents.
5. Increase access to dental care.
6. Reduce domestic violence.
7. Increase partnerships with families of CSHCN in decision-making at all levels and family satisfaction with the services they receive.
8. Increase the number of CSHCN who receive coordinated, ongoing, comprehensive care within a medical home.
9. Improve the organization and coordination of community-based service systems for CSHCN and their families so that an increased number of families of CSHCN report that these systems are easy to use.
10. Increase the number of youth with special health care needs who receive the services necessary to make transition to all aspects of adult life.

FORM NOTES FOR FORM 14

The state needs are not prioritized.

FIELD LEVEL NOTES

None

FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST

STATE: TX

APPLICATION YEAR: 2006

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>9</u>	Identify best practices in providing and promoting oral health, a plan for implementing training for providers for pediatric oral health care.	There is currently a shortage of pediatric and general dentists to provide oral health care to children.	unknown
2.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>15</u>	Identification by state and national leaders of low-cost strategies that can be implemented at the state and local level to reduce low and very low birth weight.	Adaptation of best practice models used by other states would be the most effective use of resources in reducing very low birth weights.	unknown
3.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>18</u>	Identification by state and national leaders of low-cost strategies that can be implemented at the state and local level to promote early entry into prenatal care.	Adaptation of best practice models used by other states would be the most effective use of resources in promoting early entry into prenatal care.	unknown
4.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>7</u>	Use of the website as a technical assistance tool for the Immunizations Program; evaluation of customer service provision; and evaluation of publications used as technical assistance tools by the Immunization Program.	Improvements in these infrastructure-building activities could positively impact immunization rates in Texas.	unknown
5.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>1</u>	Determine the feasibility of establishing regionally-based providers and education on an expanded system of inheritable disorders.	Early detection of these disorders may prevent the long-term debilitating consequences.	unknown
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
10.	If you selected State or National			

	Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: TX

SP # 1

PERFORMANCE MEASURE:

Change in institutionalized CSHCN, as percent of previous year.

STATUS:

Active

GOAL

Promote the health of children with special health care needs and prevent secondary conditions.

DEFINITION

Numerator:

Number of CSHCH institutionalized in current year

Denominator:

Number of CSHCN institutionalized in previous year

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State CSHCN program.

SIGNIFICANCE

Many children with activity limitations or cognitive impairments need ongoing and long-term assistance, yet some do not require institutional care. In 1998, there were 1,288 Medicaid-eligible CSHCN who were institutionalized in state schools, ICF/MR, and nursing homes. Every CSH belongs in a family with a consistent caregiver who takes responsibility for the child's growth, development, and overall well-being. CSHCN still reside in nursing facilities and other congregate care settings. Families with CSHCN need family support services and care options so that CSHCN can remain in families within the community.

SP # 2

PERFORMANCE MEASURE:

Percent of children and adolescents (aged 13-19) who choose healthy behaviors

STATUS:

Active

GOAL

Improve the health and well-being of children, adolescents, and families.

DEFINITION

Numerator:

Number of adolescents who choose healthy behaviors. (numerator: Weighted index of 9 measures: alcohol use, tobacco use, teen pregnancy, STD, motor vehicle deaths, homicide, suicide, school dropout, and Medicaid checkups, where negative measures are inverted to positive.)

Denominator:

Total state population aged 13-19 years.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State Drug Use survey, Bureau of Vital Statistics, Texas Educational Agency, National Heritage Insurance Company.

SIGNIFICANCE

Social changes of the last 40 years have led to dramatic shift in family, neighborhood and community patterns of interaction. Children are left to their own devices while parents are at the workplace, neighbors are absent, and elder citizens are in residential facilities. Recent evidence shows that, more than any other factor, health decisions among adolescents are influenced by the degree of connectedness they feel to family, school, and community. If we are to influence positively the health decisions that our children and youth make, we have to go beyond providing information and teaching skills. We have to ensure that our youth experience a strong sense of connection and caring by the adults directly involved in their lives. We must realign our public health practice to consider and support the quality of life of our children and youth. In other words, the Texas Title V future initiative is to create a critical mass of asset-building energy around all children and adolescents, to the point that asset-building is a way of life in families, neighborhoods, and schools.

SP # 3

PERFORMANCE MEASURE:

Percent of infants and children (aged 0-12) who thrive

STATUS:

Active

GOAL

Improve the health and well-being of children, adolescents, and families.

DEFINITION

Numerator:

Number of children and adolescents who thrive. (Numerator: weighted index of 6 measures: child-abuse, unintentional injuries, death rate, Medicaid checkups, immunizations, and elevated blood lead levels, where negative measures are inverted to positive.)

Denominator:

Total state population aged 0-12 years.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State Child Protective Services, Bureau of Vital Statistics, National Heritage Insurance Company, Center for Disease control for state immunization estimates, State Lead Statistics Program.

SIGNIFICANCE

Social changes of the last 40 years have led to a dramatic shift in family, neighborhood and community patterns of interaction. Children are left to their own devices while parents are at the workplace, neighbors are absent, and elder citizens are in residential facilities. Recent evidence shows that, more than any other factor, health decisions among adolescents are influenced by the degree of connectedness they feel to family, school, and community. If we are to influence positively the health decisions that our children and youth make, we have to go beyond providing information and teaching skills. We have to ensure that our youth experience a strong sense of connection and caring by the adults directly involved in their lives. We must realign our public health practice to consider and support the quality of life of our children and youth. In other words, the Texas Title V future initiative is to create a critical mass of asset-building energy around all children and adolescents, to the point that asset-building is a way of life in families, neighborhoods, and schools.

SP # 4

PERFORMANCE MEASURE:

Ratio of Black low birth weight (LBW) rate to White LBW rate

STATUS:

Active

GOAL

Reduce health disparities in birth outcomes.

DEFINITION

Numerator:

Number of African-American live births with a birth weight less than 2500 grams in the calendar year.

Denominator:

Number of White live births with a birth weight less than 2500 grams in the calendar year.

Units: 1 **Text:** Ratio

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Birth certificates are the source for LBW.

SIGNIFICANCE

LBW is the risk factor most closely associated with neonatal death; thus, improvements in infant birth weight can contribute substantially to reductions in the infant mortality rate. Of all infants born at low birth weight, the smallest (those weighing less than 1,500 grams) are at highest risk of dying in their first year. Texas' births will exceed 400,000 within three years. Texas must be able to assure adequate resources and planning for the growing number of births throughout the state. Low birth weight and other perinatal health indicators are stabilizing or decreasing statewide in Texas, however, LBW is not decreasing among African American families. A failure to address the large number of LBW births will mean Texas will continue to need to maintain resources to support a growing number of high-risk low birth weight births throughout the state. Birth data in Texas clearly shows that specific populations are most affected by LBW, primarily African American families. Relative to the white population, LBW is up to twice as common for African American families. Smoking accounts for 20 to 30 percent of all LBW births in the United States. The effect of smoking on LBW rates appears to be attributable to intrauterine growth retardation rather than to preterm delivery. VLBW is primarily associated with preterm birth, which may be associated with the use of illicit drugs during pregnancy.

SP # 5

PERFORMANCE MEASURE:

The Prevalence of Childhood Obesity

STATUS:

Active

GOAL

To assure conditions in communities and schools which promote health eating and physical activity patterns in children and adolescents.

DEFINITION

Numerator:

Number of obese children age 0-5 in Texas (>95 percentile BMI)

Denominator:

Number of children age 0-5 in Texas

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State WIC data.

SIGNIFICANCE

Childhood obesity is associated with adverse medical and psycho-social consequences. Overweight acquired during childhood or adolescence may persist into adulthood with increased risks of some chronic disease later in life. As a result, the rising prevalence of obesity and chronic disease will place more burdens on the health care system, including increased costs of medical care. Following the published data from the CDC's Third National Health and Nutrition Examination Survey (NHANES III), concern has been expressed that the prevalence of obesity in children and adolescents may be increasing in Texas, but definitive data are lacking. Therefore, Title V leadership are committed to establishing a baseline to assess the extent of obesity in childhood in Texas and, accordingly, develop a

SP # 6

PERFORMANCE MEASURE:

Incidence of carious lesions among 3rd to 7th grade children.

STATUS:

Active

GOAL

Establish an oral health data resource center.

DEFINITION

Numerator:

Number of 3rd - 7th grade children with carious lesions.

Denominator:

Number of 3rd - 7th grade children.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Numerator: State oral health status datafiles are source of data for children with carious lesions. Denominator: Population numbers are available from the census; school enrollment from Texas Education Agency.

SIGNIFICANCE

It is imperative for the Title V Oral Health Program to determine baseline children's dental health status. This baseline will allow dental staff to assess unmet needs that should be addressed, set realistic targets, and develop targeted dental caries prevention activities in order to reduce the prevalence of dental caries.

SP # 7

PERFORMANCE MEASURE:

Percent of female clients suspected of being victims of relationship abuse.

STATUS:

Active

GOAL

Increase detection of and appropriate responses to women and adolescents seeking health services who are suspected victims of relationship abuse.

DEFINITION

Numerator:

Number of female clients suspected of being victims of relationship abuse.

Denominator:

Number of female clients receiving services from Title V, X, and XX clinics.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Numerator: Dept. of Public Safety Records. Denominator: Title V, X, and XX contractor reports.

SIGNIFICANCE

Relationship violence often results in emergency room visits, physician office visits, hospitalization, lost days of work, mental or emotional problems, or death. Studies show that more than half of the women murdered in the United States are killed by their male partners. It is estimated that, nationally, domestic violence leads to \$44 million in total annual medical costs and 175,000 lost days of work. Texas contributes to these alarming statistics. Results from the five-year Title X Service Enhancement Project (see needs assessment section...) indicate that Texas women receiving services from four TDH family planning contractors said they had experienced some form of sexual assault (27.3%) and physical abuse (38%). Consequently, TDH Women's Health Division staff have conducted a series of activities for Title X family planning providers to prevent abuse and identify victims for referral. In FY 99, similar activities are planned to be expanded to Title V and other interested health care providers.

SO # 7

OUTCOME MEASURE:
STATUS:
GOAL
DEFINITION

The ratio of the black perinatal mortality rate to the white perinatal mortality rate.

Active

To reduce the disparity (ratio) between the Black and White perinatal mortality.

Numerator:
The Black perinatal mortality rate per 1,000 live births.

Denominator:
The White perinatal mortality rate per 1,000 live births.

Units: 1 **Text:** Ratio

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vital records collected by the State.

SIGNIFICANCE

Perinatal mortality is a reflection of the health of the pregnant woman and newborn and reflects the pregnancy environment and early newborn care. Overall, there were 3,445 or 9.8 per 1,000 live births perinatal deaths in 1999. These deaths revealed a significant racial disparity. The disparity rate for Black perinatal mortality rate (11 per 1,000 live births) is almost twice the White rate of 6 per 1,000 live births. Black women are twice as likely as White women to experience low birth weight, neonatal and fetal deaths.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

1. **Section Number:** State Performance Measure 1
- Field Name:** SPM1
- Row Name:**
- Column Name:**
- Year:** 2006
- Field Note:**
CSHCN living in congregate care settings as a percent of base year (2003)

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: TX

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	39.0	36.9	38.8	35.7	37.3
Numerator	6,343	6,098	6,520	6,115	7,868
Denominator	1,624,628	1,650,764	1,680,867	1,712,778	2,108,777
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	75.0	69.2	70.6	93.5	98.7
Numerator	145,982	140,257	158,431	223,304	245,083
Denominator	194,540	202,576	224,388	238,851	248,232
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	2.0	3.0	2.0	0.7	0.4
Numerator	4,614	15,035	14,549	5,407	2,823
Denominator	230,682	501,167	727,452	727,434	651,054
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	65.4	66.9	69.7	70.4	73.2
Numerator	236,817	243,177	258,393	264,550	281,949
Denominator	361,930	363,673	370,983	376,014	385,311
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 07

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	53.0	51.2	51.4	55.2	56.0
Numerator	175,943	172,102	194,057	250,718	287,357
Denominator	332,021	335,966	377,746	454,423	512,778
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	52.2	50.8	68.5	NaN	54.6
Numerator	24,831	25,546	31,289	0	35,758
Denominator	47,550	50,322	45,689	0	65,476
Is the Data Provisional or Final?				Final	Final

FORM NOTES FOR FORM 17

Sources:

DSHS CSHCN Outreach and Regional Case management.

Health and Ready to Work Website: www.hrtw.org/youth

FIELD LEVEL NOTES

1. Section Number: Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2003

Field Note:

Sources:

Hospitalizations - Texas Hospital Inpatient Discharge Public Use Data File. Texas Health Care Information Council (THCIC), Austin, TX, 2003.

The 2000-2003 data is based on hospitalizations, not individuals. These numbers may be an underestimation of the true rate of hospitalizations for asthma because Texas hospitals located in counties with populations less than 35,000 are exempt from reporting to the THCIC.

Population - Texas State Data Center, Texas Population Estimates and Projections, TAMU, May 2003.

Note: 2003 is a trend based on 4 years of data from 2 sources: Medicaid & Hospital Discharge data.

2. Section Number: Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2004

Field Note:

Note:

2004 is a trend based on 4 years of data and 2 sources- Medicaid and Hospital Discharge Data.

The 2000-2004 data are based on hospitalizations, not people in the numerator. These numbers may be an under estimation of the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the Texas Health Care Information Council (THCIC).

Data Sources:

DSHS, THCIC Public Use Data Files, 2000-2003.

Texas State Data Center, Texas Population Estimates and Projections, UTSA, 09/04.

3. Section Number: Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2003

Field Note:

The percent of Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

Reporting for 2003 combines FFS and PCCM claims data from TMHP and encounter data from ICHP. Reporting only TMHP data from the HISR303A under reports encounter data.

Source: CMS 416-FFY 2003

4. Section Number: Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2004

Field Note:

Notes:

The percent of Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

Source:

Texas CMS-416 FFY 2003 - 2004

5. Section Number: Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2002

Field Note:

2000 was derived from the 2000 CHIP Enrollments and Eligibility by County Report: 3% of the total State enrollment (230,682*.03) for infants <1 year.

Reference for 2001 & 2002: Children's Health Insurance Program in Texas: The New Enrollee Survey Report 2003. March 2003

6. Section Number: Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2003

Field Note:

Sources:

2002 - Texas Health & Human Services, Children's Health Insurance Program in Texas.: The New Enrollee Survey Report 2003, March 2003.

Centers for Medicare and Medicaid Services, SCHIP Preliminary Annual Enrollment Report for Fiscal year 2002. <http://www.cms.hhs.gov/schip/enrollment>

2003 - Edli Colberg, Texas Health & Human Services Commission.

7. Section Number: Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2004

Field Note:

Sources:

2002 - Texas Health & Human Services, Children's Health Insurance Program in Texas.: The New Enrollee Survey Report 2003, March 2003.

2003 - 2004 Update: Texas Health & Human Services Commission.

8. Section Number: Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2003

Field Note:

THD, BVS, 2002

9. Section Number: Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2004

Field Note:

Source:

DSHS, Vital Statistics Unit Natality files, 2003.

10. Section Number: Health Systems Capacity Indicator #07

Field Name: HSC07

Row Name:

Column Name:

Year: 2003

Field Note:

Source: CMS-416 FFY 2003

Federal fiscal year is used because it is the only data that combines TMHP data (accurate for fee for service and PCCM claims) with encounter data from ICHP. Reproting only TMHP data from the HISR303A under reports the encounter data.

11. Section Number: Health Systems Capacity Indicator #07

Field Name: HSC07

Row Name:

Column Name:

Year: 2004

Field Note:

Source:

Texas CMS-416 FFY 2004.

12. Section Number: Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2002

Field Note:

Source:

TDH, Bureau of Children's Health, Output Case Managemnt Report, SSI dual eligibles estimated as 40% of joint SSI/CSHCN caseload (2001) and 10% of contractor caseload; SSA, Persons Receiving Federally Administered Payments by State and Age.

13. Section Number: Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2003

Field Note:

To accurately report this measure, it must be noted that all SSI beneficiaries in Texas receive rehabilitative services through Medicaid. Therefore, the State Children With Special Health Care Needs (CSHCN) Program does not serve this purpose for SSI beneficiaries in Texas. This measure is therefore, not applicable.

14. Section Number: Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2004

Field Note:

All SSI recipients in Texas obtain health care benefits coverage through Medicaid. Considering the broader spectrum of comprehensive rehabilitation and habilitation services, the form reflects SSI recipients who are provided outreach and case management services through CSHCN Title V efforts.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: TX

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) Percent of low birth weight (< 2,500 grams)	2003	Payment source from birth certificate	<u>8.1</u>	<u>7.5</u>	<u>7.9</u>
b) Infant deaths per 1,000 live births	2003	Payment source from birth certificate	<u>7.7</u>	<u>6</u>	<u>6.6</u>
c) Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester	2003	Payment source from birth certificate	<u>75.2</u>	<u>82.2</u>	<u>79.7</u>
d) Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])	2003	Payment source from birth certificate	<u>70.1</u>	<u>70.5</u>	<u>70.4</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)
STATE: TX

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) Infants (0 to 1)	2004	<u>185</u>
b) Medicaid Children (Age range <u>1</u> to <u>5</u>) (Age range <u>6</u> to <u>18</u>) (Age range <u>19</u> to <u>20</u>)	2004	<u>133</u> <u>100</u> <u>100</u>
c) Pregnant Women	2004	<u>185</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (SCHIP ELIGIBILITY LEVEL)
STATE: TX

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) Infants (0 to 1)	2004	<u>200</u>
b) Medicaid Children (Age range <u>1</u> to <u>19</u>) (Age range <u> </u> to <u> </u>) (Age range <u> </u> to <u> </u>)	2004	<u>200</u> <u> </u> <u> </u>
c) Pregnant Women		<u> </u>

FORM NOTES FOR FORM 18

Sources:

<http://www.hhsc.state.tx.us/research/dssi/PGM2003POV.html>

Percent of Poverty Income Levels For 2004 Associated with Selected Health and Human Services Programs (Based on US Poverty Income Guidelines - Federal Register, Vol 69, No. 30, February 13, 2004, pp. 7336-7338).

FIELD LEVEL NOTES

1. **Section Number:** Indicator 06 - Medicaid

Field Name: Med_Children

Row Name: Medicaid Children

Column Name:

Year: 2006

Field Note:

Percent of poverty for Medicaid age range 19-20 should be 17%. Data system would not allow less than 100% to be entered.

2. **Section Number:** Indicator 06 - SCHIP

Field Name: SCHIP_Infant

Row Name: Infants

Column Name:

Year: 2006

Field Note:

.

3. **Section Number:** Indicator 06 - SCHIP

Field Name: SCHIP_Women

Row Name: Pregnant Women

Column Name:

Year: 2006

Field Note:

Pregnant women under 19 years of age = 185%FPL

Pregnant women & children in the Women Infants & Children Program=185%FPL

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: TX

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	3	Yes
Annual linkage of birth certificates and WIC eligibility files	3	Yes
Annual linkage of birth certificates and newborn screening files	2	Yes
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	2	No
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: TX

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	2	Yes
Other: Texas School Survey	3	No

HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity
(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)

Data Source	Does your state participate in this survey/data source? (Select 1 - 3)*	Does your MCH program have direct access to this electronic database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	2	Yes
Pediatric Nutrition Surveillance System (PedNSS)	3	Yes
WIC Program Data	3	Yes
Other: 		

*Where:

1 = No

2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.

3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

None

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: TX

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	7.4	7.6	7.7	7.9	8.0
Numerator	26,751	27,585	28,649	29,727	30,295
Denominator	363,325	365,092	372,369	377,374	378,539
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	5.9	6.1	6.2	6.3	6.3
Numerator	20,963	21,590	22,255	23,187	23,481
Denominator	353,501	354,967	361,767	366,272	375,195
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	1.3	1.3	1.3	1.4	1.4
Numerator	4,605	4,808	4,976	5,133	5,159
Denominator	363,325	365,092	372,369	377,374	378,539
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	1.0	1.0	1.0	1.1	1.1
Numerator	3,521	3,668	3,789	3,869	3,947
Denominator	353,501	354,967	361,767	366,272	375,195
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	11.4	10.9	10.3	10.2	9.5
Numerator	560	541	515	519	485
Denominator	4,910,004	4,979,782	4,999,699	5,095,345	5,082,759
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	5.5	5.4	5.5	5.3	5.5
Numerator	268	268	275	272	282
Denominator	4,910,004	4,979,782	4,999,699	5,095,345	5,082,759
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	31.8	31.1	33.6	30.9	26.9
Numerator	1,010	1,014	1,099	1,052	908
Denominator	3,175,636	3,259,422	3,272,868	3,401,692	3,375,489
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	85.0	115.3	226.7	182.3	174.2
Numerator	4,174	5,742	11,332	9,291	8,852
Denominator	4,910,004	4,979,782	4,999,699	5,095,345	5,082,759
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	27.7	37.2	35.4	74.2	64.6
Numerator	1,359	1,851	1,769	3,783	3,286
Denominator	4,910,004	4,979,782	4,999,699	5,095,345	5,082,759
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	107.8	143.7	113.5	224.4	226.6
Numerator	3,423	4,684	3,714	7,635	7,650
Denominator	3,175,636	3,259,422	3,272,868	3,401,692	3,375,489
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	29.8	29.0	28.5	27.2	26.9
Numerator	23,490	23,250	22,835	21,948	21,977
Denominator	788,770	802,145	801,380	807,755	817,309
Is the Data Provisional or Final?				Final	Final

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	7.8	8.0	8.2	8.2	8.3
Numerator	30,763	32,298	32,949	33,099	33,834
Denominator	3,951,306	4,020,832	4,009,566	4,034,698	4,060,861
Is the Data Provisional or Final?				Final	Final

FORM NOTES FOR FORM 20

None

FIELD LEVEL NOTES

None

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2004 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	354,759	303,495	38,913					12,351
Children 1 through 4	1,387,036	1,181,554	158,358					47,124
Children 5 through 9	1,629,377	1,368,045	208,147					53,185
Children 10 through 14	1,711,587	1,427,365	230,600					53,622
Children 15 through 19	1,677,149	1,403,369	220,582					53,198
Children 20 through 24	1,698,340	1,429,206	212,113					57,021
Children 0 through 24	8,458,248	7,113,034	1,068,713	0	0	0	0	276,501

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	185,922	168,837	
Children 1 through 4	747,870	639,166	
Children 5 through 9	920,901	708,476	
Children 10 through 14	1,005,101	706,486	
Children 15 through 19	1,026,814	650,335	
Children 20 through 24	1,009,118	689,222	
Children 0 through 24	4,895,726	3,562,522	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	904	690	209	1	1	0		3
Women 15 through 17	16,977	14,474	2,352	30	81	3		37
Women 18 through 19	30,830	26,089	4,420	63	180	12		66
Women 20 through 34	268,636	229,274	28,209	603	9,582	134		834
Women 35 or older	38,428	32,596	3,269	78	2,310	14		161
Women of all ages	355,775	303,123	38,459	775	12,154	163	0	1,101

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	336	568	
Women 15 through 17	5,671	11,306	
Women 18 through 19	12,829	18,001	
Women 20 through 34	135,398	133,238	
Women 35 or older	22,565	15,863	
Women of all ages	176,799	178,976	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	2,314	1,750	503	5	42	1		13
Children 1 through 4	459	358	93	0	8	0		0
Children 5 through 9	266	198	57	1	10	0		0
Children 10 through 14	341	268	63	0	10	0		0
Children 15 through 19	1,076	924	139	1	12	0		0
Children 20 through 24	1,510	1,214	263	5	22	2		4
Children 0 through 24	5,966	4,712	1,118	12	104	3	0	17

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	1,293	1,021	
Children 1 through 4	262	197	
Children 5 through 9	174	92	
Children 10 through 14	206	135	
Children 15 through 19	669	407	
Children 20 through 24	942	568	
Children 0 through 24	3,546	2,420	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Provisional

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	6,759,908	5,683,828.0	856,600.0					219,480.0	2004
Percent in household headed by single parent	27.0								2004
Percent in TANF (Grant) families	4.4								2004
Number enrolled in Medicaid	2,529,870	2,014,067.0	450,029.0	9,404.0	30,435.0			25,935.0	2004
Number enrolled in SCHIP	675,345	350,698.0	40,872.0	1,467.0	13,019.0			269,289.0	2004
Number living in foster home care	15,532	10,704.0	4,707.0	41.0	80.0				2004
Number enrolled in food stamp program	308,650	264,903.0	42,376.0	249.0	1,122.0				2004
Number enrolled in WIC	1,096,826	937,233.0	143,086.0	1,081.0	15,419.0			7.0	2004
Rate (per 100,000) of juvenile crime arrests	2.8	2.4	0.4	0	0				2004
Percentage of high school drop-outs (grade 9 through 12)	1.3	2.5	1.7	1.2	0.5				2004

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	3,886,608.0	2,873,300.0		2004
Percent in household headed by single parent			27.0	2004
Percent in TANF (Grant) families			4.4	2004
Number enrolled in Medicaid	1,028,585.0	1,475,350.0	25,935.0	2004
Number enrolled in SCHIP	170,892.0	235,164.0	269,289.0	2004
Number living in foster home care	10,206.0	5,503.0		2004
Number enrolled in food stamp program	88,399.0	220,251.0		2004
Number enrolled in WIC	359,031.0	737,795.0		2004
Rate (per 100,000) of juvenile crime arrests	2.0	0.8		2004
Percentage of high school drop-outs (grade 9 through 12)	4.0	1.9		2004

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2004 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	5,897,217
Living in urban areas	5,577,353
Living in rural areas	1,182,555
Living in frontier areas	65,055
Total - all children 0 through 19	6,824,963

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2004 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Total Population	22,158,126.0
Percent Below: 50% of poverty	6.7
100% of poverty	15.4
200% of poverty	36.0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2004 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	6,759,908.0
Percent Below: 50% of poverty	9.2
100% of poverty	20.8
200% of poverty	46.0

FORM NOTES FOR FORM 21

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A
Field Name: HSIRace_SingleParentPercent
Row Name: Percent in household headed by single parent
Column Name:
Year: 2006
Field Note:
Source: Date as of 2001
<http://www.aecf.org/cgi-bin/kc>
2. **Section Number:** Indicator 09A
Field Name: HSIRace_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2006
Field Note:
Source: DHS2002
3. **Section Number:** Indicator 09A
Field Name: HSIRace_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2006
Field Note:
Note:

Data as of 2002-2003

White includes Hispanic.

Source: http://www.tea.state.tx.us/research/pdf/dropcomp_2002-03.pdf.
4. **Section Number:** Indicator 09A
Field Name: HSIRace_FosterCare
Row Name: Number living in foster home care
Column Name:
Year: 2006
Field Note:
Source:
Data as of 2003
<http://www.dfps.state.tx.us/Documents>

NEW STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: TX

SP # 1

PERFORMANCE MEASURE:

Change in percentage of CSHCN living in congregate care settings as percent of base year 2003

GOAL

All CSHCN live in families, in communities, consistent with permanency planning principles.

DEFINITION

Numerator:

Number of CSHCN living in congregate care settings at the end of the current year

Denominator:

Number of CSHCN living in congregate care in base year (2003)

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

Objective 6-7

Reduce the number of people with disabilities in congregate care facilities, consistent with permanency planning principles. Target 6-7b: Zero persons aged 21 years and under in congregate care facilities.

DATA SOURCES AND DATA ISSUES

Data source: State Health and Human Services Commission - Office of Program Coordination for Children and Youth.
Data issues: Starting in FY04, as indicated above and on Form 11, the denominator for this performance measure was changed to reflect data from a base year of 2003 (instead of the data from the previous year). Also, to improve data accuracy, the count of children in congregate care settings for the base year and future years was expanded to include children in Home and Community Services group homes and Department of Family and Protective Services institutions in addition to those in state schools, Intermediate Care Facilities (MR), and in nursing homes.

SIGNIFICANCE

Many children with activity limitations, cognitive impairments, or behavioral conditions, need ongoing and long-term assistance that may be (or may have been) available only in congregate care settings. On 8/31/2004, there were children who were institutionalized in state schools, Intermediate Care Facilities (MR), Home and Community Services group homes, Department of Family and Protective Services institutions, and nursing homes. Every CSHCN belongs in a family with a consistent caregiver who takes responsibility for the child's growth, development, and overall well-being. CSHCN still reside in nursing homes and other congregate care settings. Families with CSHCN need family support services and care options so that CSHCN can remain in families within the community.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 2

PERFORMANCE MEASURE:

The rate of obesity among women ages 18 and over

GOAL

Decrease the rate of obese women in Texas ages 18 and over.

DEFINITION

Numerator:

Numerator: Obese women 18 years and older (BRFSS respondents who report a Body Mass Index (BMI) of 30.0 or more.

Denominator:

Denominator: Women 18 years and older.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Behavior Risk Factor Surveillance Survey (BRFSS)

SIGNIFICANCE

Some data show a link between obesity during pregnancy and the incidence of neural tube defects, some of which can be fatal or can severely compromise the child. There is also some data that indicate that when the mother is obese, there is higher risk of prematurity, delivery complications and cesarean delivery, all of which can potentially lead to increased perinatal, infant, neonatal, postneonatal and child mortality. Furthermore, since the incidence of obesity is high among African American women, it can play a role in the infant death disparity. Obesity can also impact women's mobility and overall health status. Decreasing the rate of obesity in women in Texas will have a positive impact on maternal, perinatal and child health outcomes.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 3

PERFORMANCE MEASURE:

The percentage of day care facilities which apply health promotion and risk reduction strategies

GOAL

To improve the health status of all children.

DEFINITION

Numerator:

Numerator: Number of state licensed daycare facilities that received a follow up visit from a Healthy Childcare Texas certified child care consultant.

Denominator:

Denominator: Number of State licensed daycare facilities that were investigated by the Texas Department of Family and Protective Services (DFPS) and found to have a valid complaint

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Numerator: DSHS Child Care Health Consultants Data Denominator: DFPS Data

SIGNIFICANCE

In 2004, Texas had 22,888 licensed child-care facilities with a total capacity of 903,094 infants and children. Because so many young children spend the majority of their time in these facilities, this infrastructure needs to be strengthened and utilized to its potential. Evidence has shown that linking childcare health and/or medical consultants to the early care and education community, information and resources on child health and safety can be provided as well as parent education, family support, social emotional development and medical home information. The Texas Title V intent is to develop a system where families and communities will have the support and information to make healthy decisions regarding their children and Texas's future generations.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 4

PERFORMANCE MEASURE:

The rate of women of childbearing age who smoke.

GOAL

Decrease the rate of women of childbearing age who smoke.

DEFINITION

Numerator:

Numerator: Current female smokers age 18-44 years (BRFSS respondent who smokes everyday or some days and has smoked more than 100 cigarettes in their lifetime.

Denominator:

Denominator: Female age 18-44 years.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Behavior Risk Factor Surveillance Survey (BRFSS)

SIGNIFICANCE

Data link fetal exposure to tobacco to prematurity, low birth weight, Sudden Infant Death Syndrome and asthma and other respiratory problems, all of which can increase perinatal, infant, neonatal, postneonatal and child mortality. Reducing the rate of women of childbearing age that smoke in Texas will have a positive impact on perinatal and child health outcomes.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 5

PERFORMANCE MEASURE:

The prevalence of obesity among children.

GOAL

To assure that families and communities promote healthy eating and increased physical activity patterns in children.

DEFINITION

Numerator:

Numerator: Number of obese (>95 percentile BMI) children age 0-5 in Texas

Denominator:

Denominator: Number of children age 0-5 in Texas

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State WIC Data

SIGNIFICANCE

During the first 2 years of life, infants and toddlers consume an increasingly complex diet, and research has shown that family food knowledge, attitudes and traditions influence what foods are offered to children. Title V intends to gain information about food consumption patterns from WIC studies which will in turn help the WIC program to target evidence-based education materials based on parent knowledge, attitudes and traditions as well as link behavioral objectives to WIC risk conditions. Teaching parents of very young children healthy feeding and eating habits will change the feeding and eating cycles that studies suggest will continue through adulthood and lead to the chronic diseases associated with overweight and obesity.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 6

PERFORMANCE MEASURE:

The percent of children provided preventive dental services.

GOAL

Increase access to dental service among children 1-20 years of age.

DEFINITION

Numerator:

Numerator: Number children age 1-20 who received preventive dental treatments (includes fluoride, sealants, space maintainers) under the Texas Health Steps (THSteps) Program

Denominator:

Denominator: Number children age 1-20 eligible for dental services under the Texas Health Steps (THSteps) Program

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State Medicaid Data

SIGNIFICANCE

To address the needs relating to dental health, the Oral Program implementation of a statewide oral health coalition and the expansion services offers a venue to assess, plan, implement measures that will ultimately impact of dental health prevention activities.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 7

PERFORMANCE MEASURE:

Percent of female clients suspected of being victims of relationship abuse.

GOAL

Increase detection of and appropriate responses to women and adolescents seeking health services who are suspected victims of relationship abuse.

DEFINITION

Numerator:

Number of female clients suspected of being victims of relationship abuse.

Denominator:

Number of female clients receiving services from Title V, X, and XX clinics.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Numerator: Dept. of Public Safety Records. Denominator: Title V, X, and XX contractor reports.

SIGNIFICANCE

Relationship violence often results in emergency room visits, physician office visits, hospitalization, lost days of work, mental or emotional problems or death. In 2003, 153 women were killed by their partners (Texas Department of Public Safety). Current studies show that 47 percent of Texans experience some form of domestic violence in their lifetimes and that 26 percent of Texans experience severe physical abuse from an intimate partner (Saurage, 2003). The first statewide survey of sexual assault ever conducted revealed that 1.9 million Texans have been sexually assaulted during their lifetimes, with females four times more likely than males to experience sexual assault (Busch, Bell, DiNitto, Jeff, 2003). DSHS is committed in helping to prevent interpersonal violence and abuse. Screening patients for abuse should become standard procedure with women and adolescents. Title V will assist with that process by making screening tools available on the internet. Providers have been and will continue to be trained to work closely with family violence and sexual assault prevention service providers in their areas of the state and are encouraged to collaborate on community prevention projects beyond cross referrals.

OBJECTIVE

2006	2007	2008	2009	2010
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